D&CP – AMBASSADOR'S FUND FOR CULTURAL PRESERVATION

Resource Summary (\$ in thousands)

Appropriations	FY 2010 Actual	FY 2011 CR	FY 2012 Request	
Funds	5,750	5,750	5,750	

Program Description

The U.S. Ambassador's Fund for Cultural Preservation (AFCP), funded through the Diplomatic and Consular Programs appropriation, was established in FY 2001. The AFCP provides direct grant support to the preservation of cultural heritage in developing countries, demonstrating U.S. respect for other cultures.

The Bureau of Educational and Cultural Affairs (ECA) administers the AFCP. Individual grants have ranged from \$5,000 to nearly \$1 million. To date, the AFCP has supported nearly 650 projects worldwide, totaling \$29 million. Funded projects include technical support for the preservation of historic buildings and sites, museum collections, and forms of traditional cultural expression.

In FY 2010, ECA invited U.S. Embassies in 136 eligible countries and the Consulate General in Jerusalem to submit proposals for support through AFCP for projects to preserve cultural heritage. ECA's Cultural Heritage Center received 192 proposals by the December 31, 2009, application deadline. A total of \$5.6 million was distributed in awards of grants in 54 countries and \$157,160 was spent on administrative costs.

FY 2010 Actual Distribution (\$ in thousands)

Bureau	
Western Hemisphere Affairs (WHA)	494
European and Eurasian Affairs (EUR)	1,224
East Asian and Pacific Affairs (EAP)	1,026
Near Eastern Affairs (NEA)	487
South and Central Asian Affairs (SCA)	1,780
African Affairs (AF)	582
Educational and Cultural Affairs (ECA)	<u>157</u>
Total	\$5,750

Justification of Request

The Department's FY 2012 request of \$5.750 million for the Ambassadors Fund for Cultural Preservation will continue the Administration's outreach efforts through the preservation of sites, objects and forms of traditional cultural expression. This level is consistent with the FY 2010 enacted appropriations.

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Resource Summary

	Positions					Funds (\$ in thousands)			
	American			Pos	Bureau	American	Funds		
	CS	FS Dom	Overseas	FSN	Total	Managed	Salaries	Total	
FY 2010 Actual	0	0	0	0	0	5,750	0	5,750	
FY 2011 CR	0	0	0	0	0	5,750	0	5,750	
FY 2012 Current Services	0	0	0	0	0	5,750	0	5,750	
FY 2012 Request	0	0	0	0	0	5,750	0	5,750	

Funds by Program Activity (\$ in thousands)

Ambassador's Fund for Cultural Preservation	FY 2010 Actual	FY 2011 CR	FY 2012 Request	
Conduct of Diplomatic Relations	5,750	5,750	5,750	
Total	5,750	5,750	5,750	

Program Activities

	Positions				Funds (\$ in thousands)		
	American			Pos	Bureau	American	Funds
Ambassador's Fund for Cultural Preservation (ACP)	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Conduct of Diplomatic Relations	0	0	0	0	5,750	0	5,750
Total	0	0	0	0	5,750	0	5,750

Funds by Object Class (\$ in thousands)

Ambassador's Fund for Cultural Preservation	FY 2010 Actual	FY 2011 CR	FY 2012 Request
2500 Other Services	130	130	130
4100 Grants, Subsidies & Contrb	5,620	5,620	5,620
Total	5,750	5,750	5,750